**PJ Gillen School Community Council**

**2020-2021 Activity Financial Plan**

PJ Gillen’s SCC prioritizes the school’s Learning Improvement Plan and has developed a series of planned actions to support achievement of those outcomes. The SCC’s activity plan and related financial implications are as follows:

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| --- | --- | --- |
| SCC Activity Plan in Support of LIP | | |
| **Priority Area (from LIP)** | **Activities** | **Cost** |
| By June, 2021, 90% of students will exit Kindergarten at appropriate development (green). |  | $ |
| By June 30, 2021, the number of students in Grades 4 to 5 reporting high levels of anxiety will reduce by 2% from Tell Them From Me fall 2020 data. | Lego Room – furniture  Outdoor Classroom | $1500  $3000 |
| By June 30, 2021, students in Grades 4 to 5 will report a 2% increase in student intellectual engagement from Tell Them From Me fall 2020 data. |  | $ |
| By June 30, 2021, PJG students will achieve an average 90% in student attendance (green). |  | $ |
| By June 30, 2021, PJG will obtain an 80% parental satisfaction rating regarding COVID-19 supports and response. |  | $ |
| By June 30, 2021, 84% of students in Grades 1 to 5 will read at or above grade level according to F & P assessment. | One School, One Book – one book for each family and homeroom classroom | $589.05 |
| By June 30, 2021, 71% of students in Grade 4 will be exceeding/meeting writing expectations according to the Provincial Holistic Writing Rubric. |  | $ |
| By June 30, 2021, 67% of students in Grade 2 and 60% of students in Grade 5 will exceed or meet grade level expectations in math according to the Provincial Math Rubric. |  | $ |
| By June 30, 2021, PJG will increase our organization’s cultural competencies through learning that grows our collective understanding about Indigenous identity, histories, worldview, and systemic barriers. |  | $ |
| Total Activity Cost | | $5,089.05 |
| SCC Fundraising Plan | | |
| * Purdy’s Chocolates * Theo Fleury Wellness Gala | | |